

**TO:** James L. App, City Manager  
**FROM:** Joseph M. Deakin, Public Works Director  
**SUBJECT:** Annual Street Maintenance – Remaining Budget  
**DATE:** July 15, 2003

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**NEEDS:** For the City Council to consider a recommendation from the Streets and Utilities Committee regarding the remaining budget in the Annual Street Maintenance project.

- FACTS:**
1. The Streets and Utilities Committee recommended, and City Council approved, rehabilitating certain streets (7 reaches) under the 2003 Street Maintenance project. These 7 street reaches (see attachment, bolded Line Items 5, 7, 8, 10, 14, 16, and 17) were, before bidding, estimated to cost \$420,000.
  2. The actual low bid of \$305,000 left \$95,000 (from the \$400,000 budget) available for additional paving work, or other street-related projects, at City Council's discretion. The Streets and Utilities Committee looked at several options, including adding paving projects, addressing various street-related projects, or carrying the balance forward to next fiscal year.
  3. The Capital Improvement Project (CIP) budget was adopted by the City Council on June 3, 2003. The CIP budget includes several non-paving projects funded with future Transit Development Act (TDA) funds, including:
    - Install (12) handicap ramps: (6) downtown and (6) at other locations \$60,000
    - Install a raised median at 6<sup>th</sup> and Spring Streets \$20,000
    - Install (4) additional speed humps at Rambouillet Road and (3) at Nicklaus Drive (after Omni-Means traffic calming study) \$24,500
    - Design fee to develop pedestrian walkway for fairgrounds \$15,000
    - Airport Road median modifications by Bonita Homes \$20,000

**ANALYSIS  
AND**

**CONCLUSION:** The Streets and Utilities Committee recommends that the City Council allocate the remaining \$95,000 available from the 2003 Annual Street Maintenance Budget to:

- Install (12) handicap ramps, and
- Install (4) additional speed humps at Rambouillet Road and (3) additional speed humps at Nicklaus Drive

In addition, the Committee directed staff to get updated information from the Fair administration on the pedestrian walkway improvements, and if the Fair was in a position to carry out the construction, to return with more specifics on the City design project.

**FISCAL  
IMPACT:**

\$95,000 is available from the 2003 Annual Street Maintenance Budget to fund the recommended projects.

- OPTIONS:**
- a.** Adopt Resolution No. 03-xx appropriating the remaining \$95,000 from the 2003 Street Maintenance Budget to design and construct:
    - (12) handicap ramps: (6) downtown and (6) at other locations; and
    - (4) additional speed humps at Rambouillet Road and (3) additional speed humps at Nicklaus Drive
  - b.** Amend, modify or reject the above option.

Attachments (2)

- 1) Street Maintenance Rating Sheet
- 2) Resolution

RESOLUTION NO. 03-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES  
DIRECTING STAFF TO UTILIZE THE REMAINING \$95,000 FROM THIS YEAR'S STREET  
MAINTENANCE BUDGET TO INSTALL  
(12) HANDICAP RAMPS AND (7) ADDITIONAL SPEED HUMPS

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WHEREAS, the Streets and Utilities Committee recommended, and City Council approved, rehabilitating certain streets (7 reaches) under the 2003 Street Maintenance Project; and

WHEREAS, these 7 reaches were, before bidding, estimated to cost \$420,000; and

WHEREAS, the actual low bid of \$305,000 left \$95,000 remaining from the original \$400,000 budget available for additional paving work, or other street-related projects; and

WHEREAS, the Capital Improvement Project (CIP) was adopted by the City Council on June 3, 2003, which includes several non-paving projects, funded with future TDA funds.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY

SECTION 1. The City Council of the City of El Paso de Robles does hereby direct staff to utilize the remaining \$95,000 from this year's Street Maintenance Budget to:

- Install (12) handicap ramps: (6) Downtown and (6) at other locations; and
- Install (4) additional speed humps at Rambouillet Road and (3) additional speed humps at Nicklaus Drive

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 15<sup>th</sup> day of July 2003 by the following vote:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

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Frank R. Mecham, Mayor

ATTEST:

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Sharilyn M. Ryan, Deputy City Clerk